

# Welcome to St Peter's



**An Evangelical Lutheran  
Pastoral Redemptive Community Fellowship  
in Pretoria and Centurion**

## Who or what are we?

We are an Evangelical Lutheran Congregation of the Evangelical Lutheran Church in South Africa (N-T) and belong to the Northern Circuit.

We are situated in the heart (inner city) of the capital city of South Africa and therefore have a very special calling from God.

In the beginning of the year 2001 a few members of our congregation came together over a couple of weeks with the task of **discovering God's purpose** for us as body of Christ in a postmodern, global, urban South African context. This is the story of that very special journey - a journey that you as reader are invited to join.

Our calling from God is no different to the calling or the commissioning of all believers and is taken from Matthew 28:18-20

*Then Jesus approached and said to them, "All power in heaven and on earth has been given to me. Go, therefore, and make disciples of all nations, baptising them in the name of the Father, and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age."*

We are also guided by the greatest commandment (Matthew 22:37):

*He said to him, "you shall love the Lord, your God, with all your heart, with all your soul, and with all your mind. This is the greatest and the first commandment. The second is like it: You shall love your neighbour as yourself."*

With this Word God calls us as congregation, but He has called us together in a very specific place with very specific challenges here in St. Peter's, Pretoria.



**Our Challenges:**

- 1) We are an inner city congregation facing all the inner city challenges of multiculturalism, diversity, pluralism, poverty, homelessness, unemployment.

It was within the context of these challenges that we as congregation under the guidance of the Spirit of Christ needed to discover our God given purpose based on our commissioning.

**Five areas of ministry:**

We looked at our challenge and discovered five areas of ministry:

- 1) The 'community' is the postmodern, global urban community of the greater Pretoria and Centurion cities

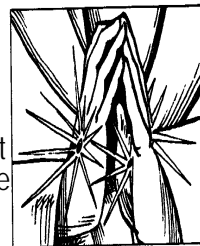
These five areas of ministry do not classify or stereotype, but are descriptive groupings helping us describe and understand our reality and context. We understand ourselves to be called to each of these five areas according to the great commission and the greatest

**Five tasks:**

Looking at the Great Commission and the greatest Commandment we discovered five God given tasks:

1. Love God = *commit*
2. Love your neighbour = *serve*
3. Go out and make disciples = *openness*
4. Baptise them = *include*
5. Teach them to obey = *equip*

commandment.



These five tasks need to be understood within the context of the reality of our congregation, in other words within the context of the five areas of ministry.

In our journey with God we discovered and were led to understand our calling with regards to:

- 1) the **community** - to be **open** to the community and allow the brokenness of the postmodern, global, urban South African and inner city reality affect us and challenge us.

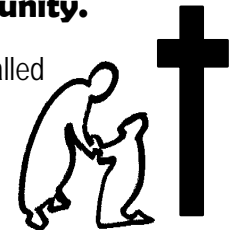
*We are guided by the thought of Jesus' incarnation into the brokenness of the world.*

- 2) the **crowd** - to create a space in our midst whereby the crowd can **commit** themselves to God, through the experience of His Word, grace, love and forgiveness through Christ.
- 3) the **congregation** - to invite and **include** all into the ministry of Christ through our congregation.
- 4) the **committed** - to **equip** them for discipleship.
- 5) the **core** - to create the space for the servant ministry of all believers where we can **serve** each other as well as the community as members of the body of Christ.

It is out of this journey with God that we discovered our God given purpose:

**To embody the love of Christ by reaching out as a servant people to those in need being united by the love of God into his family, to lead to commitment all who share in God's journey with our city by including them into the servant body of Christ being equipped by Christ to serve our community.**

Our emblem tries to depict our purpose. We are called to reach out and serve each other through the guidance of Christ crucified.



The keys of St. Peter symbolize for us the eternal Word of God (*sola Scriptura*) which proclaims Christ (*sola Christus*) crucified who calls us to faith (*sola Fide*) and to new birth through grace (*sola Gratia*), thus unlocking the city of God that is hidden yet present in our city of Pretoria, there where the followers of Christ are obedient to His call. The keys tell the story of our Lutheran heritage.



**How?**

After we had discovered God's purpose for us in our unique context we needed to ask ourselves how we are going to realise this purpose.

The city we are living in is faced with numerous challenges. We read about these challenges in the newspapers, we hear about them at work and we see them as we walk/drive through the city streets. We are very often overwhelmed by these challenges, because the problems seem too big and too numerous.

The question we need to ask ourselves is: **“Have these challenges anything to do with the church?”**

I believe that it has everything to do with the church, if we believe the following:

† that the church is the bearer of the story of Christ who was born, suffered and crucified, descended into hell and on the third day rose again from the dead;

† that Christ was crucified because of sin;

† and if we understand sin in all its forms of brokenness and evil which holds the world captive in systems which lead to separation between creation and God and eventually ends in death.

Then the church has a vital role to play in facing the challenges of our city, because the church as the body of Christ holds the key to liberation from sin and the systems of death. When Jesus died on the cross he took all the sin and brokenness upon himself. It is here, at the cross, that our story as church begins, because it is the centre of our Christian faith.

Consequently we need to ask ourselves the next question: **“How can the redeeming story of the cross become a reality in our city?”**

St Peter's is faced with a practical challenge that our membership is spread all over the city as we do not all live in the same community. This challenge however may be our call to ministry, because this enables us to minister to the whole city!

The next question is: **“Can we as individuals face the challenges of the city?”**

The answer is, no. Nor did God ever intend it that way. He wants each member to be part of a communion of believers, of the body of Christ. Therefore St. Peter's has decided to organize ourselves into **P a s t o r a l R e d e m p t i v e C o m m u n i t i e s** throughout the city, in order to fulfill our God-given purpose. These Pastoral Redemptive communities (PRC's) will create space for the redemptive message and presence of Christ throughout the city of Pretoria and Centurion.

## **Pastoral Redemptive Communities are:**

- †Communities which are embedded in the story of Christ crucified.
- †Communities which strive to create alternative realities as a contrast society to the brokenness of the world around us. Under the grace of God they are Kingdom communities.
- †Communities where healing can be experienced and where individuals and families experience healing and reach out to the community.
- †Communities where hope is shared and hope is proclaimed.
- †Communities which function as the body of Christ within the city.
- †Communities of hospitality where the broken, lost, seeking, hungry, thirsty and needy are invited as Christ.



We invite you, member of the Body of Christ in St. Peter's, to join this journey of redemption as we journey with the city from brokenness to healing. To which Pastoral Redemptive Community do you belong?

### **The Pretoria East PRC**

*If you live in the following areas you belong to this community:*

Lynnwood, Lynnwood Glen, Faerie Glen, Garfontein, Newlands, Waterkloof Ridge, Monument Park, Constantia Park, Erasmuskloof, Moreleta, Olympus, Silver Lakes, Wingate Park, Menlo Park, Silverton, Meyerspark, Nellmapius, La Montagne, Murrayfield, Willow Glen, Scientia

### **The Centurion (South) PRC**

*If you live in the following areas you belong to this community:*

Taba-Tshwane, Valhala, Kloofsig, Lyttelton, Clubview, Pierre van Ryneveld, Doringkloof, Eldoraigue, Raslouw, Heuweloord, Rooihuiskraal, The Reeds, Midrand.

**The Pretoria North PRC**  
 If you live in the following areas you belong to this community:  
 Riviera, Rietondal, Kirkney, Claremont, Mountain View, Fla Heatherdale, Amand Winterneest, Karen, Orchards, Klerk, Onderstepoort, Doorn, Sinoville, Wonderbos Park, Rietfontein, Montana Park

**The Pretoria Central and West PRC**

If you live in the following areas you belong to this community:

Pretoria West, Kwaggasrand, Salvokop, Lukasrand, Sunnyside, Central, Arcadia, Colbyn, Muckleneuk, Bailey's Muckleneuk, Nieuw Muckleneuk, Brooklyn, Hillcrest, Hatfield, Eastwood, Lisogan Park, Bryntirion, Kilberry, Eastclyffe, Groenkloof, Waterkloof



Paul Reding, *Frustriertes und är Anstößige*. © VG Bild-Kunst, Bonn 1996.

**The Servant Ministry of all believers**

**ievers**

God has called us to a specific purpose and the journey which we wish to travel in order to fulfil this purpose is that of pastoral redemptive communities.

**How are these pastoral redemptive communities going to work?**

The only way these pastoral redemptive communities can work is if every member in St. Peter's sees him/herself as a minister, with a ministry within the kingdom of God. All believers are "Ministers".

**What is ministry?** Ministry is the work of God within the world. It is the work of serving others and using the gifts, resources and power that God gives us to work in His kingdom. I would like to quote a passage from the 'The Word in Life Study Bible':

*"This is important for the church today to understand, because many Christians assume that "ministry" belongs only to professional ministers, or clergy. But ministry belongs to everyone in the body of Christ. All believers are "ministers." All*

have been gifted to carry out the work of God (Rom 12:4-8; 1 Cor 12).

**What then is the role of the clergy?** To equip or prepare the "ministers" to do their work of ministry (Eph 4:11-12). This involves teaching the truth of God's Word, helping believers overcome the problems that hinder them, giving them a vision for reaching out to others with the love of Christ, and helping them develop and utilize the practical skills required to carry out their God-given tasks.

Ministry is the calling, privilege, and responsibility of every member of the body of Christ. It has been said that when believers are baptised, "they are ordained into the ministry." The pastoral redemptive communities are the place where we will be able to live out our ministry.

**How to discover my ministry?** Here are some steps that can be taken:

Prayerfully ask: why has God brought you to St. Peter's? Ask: what gift, talent or resources and even needs do you have which God wants to use in His ministry in St. Peter's to the city of Pretoria and Centurion?

Pray about your role in the body of Christ here in St. Peter's and then critically reflect on this role together with others in the body of Christ. Speak to the Pastor about your role (ministry) as we together discover a way forward.

**Some suggestions about possible ministries:**

Children's church, youth ministry, music ministry (choir/band, etc), friendship ministry (welcoming team, new members ministry), hospital ministry, bereavement counselling, financial ministry, legal advice ministry, women's ministry, men's ministry, single parent's ministry, medical ministry, nursing ministry, prayer ministry, art ministry, public relations ministry, drama ministry, social work ministry, accountant ministry, communications ministry, support group ministry, outreach ministry, flat ministry, teaching ministry, etc. The list is as long as there are gifts, talents and resources within St Peter's.

**You are invited to pray and to discover your ministry within St Peter's as Christ is knocking at your door and wishes to enter and have fellowship with you.**

**What is the Body of Christ doing through St. Peter's and where can you get involved?**

1. The four PRC's and their specific ministries
2. Children's church every Sunday during school terms
3. PRC Bible Clubs – children's church
4. Junior confirmation classes
5. Senior confirmation classes
6. St. Peter's Youth every Wednesday and Friday
7. Teenagers for Christ – youth camps
8. PRC – Teenagers of Christ
9. Alpha course – a basic faith course
10. Spiritual Retreats
11. Emmaus fellowship - a discipleship group

12. Prophetic Bible study – God’s Word for our context and time
13. Brass band
14. Choir
15. Women’s ministry
16. Council centre planning group
17. Counselling
18. Prayer ministry
19. Public Relations and Newsletter (Insight)
20. Pretoria Community Ministry – an urban social transformation agency in partnership with St Peter’s
21. The ministry you are starting.

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**Office Hours:**

Mon - Thursdays 8:30-13:00  
Fridays 8:30-12:00

**Our Pastor:**

Johann-Albrecht Meylahn  
Tel: 012 667 1898  
E-mail:  
[jmeylahn@lantic.net](mailto:jmeylahn@lantic.net)

**Our Sunday Worship Service:**

Every Sunday at 8:30  
Holy Communion on the first Sunday of the month  
Baptism by appointment with the Pastor



**Where to find us:**

Corner of Skinner and Van der Walt Streets

**How to contact us:**

P.O. Box 1982, Pretoria, 0001



The Divine Service of the Community Meeting  
of the Evangelical Lutheran Pastoral Redemptive  
Community Church  
Pretoria and Centurion

**Greeting**

We meet this evening in the name of God the Father, the Son and the Holy Spirit. *Amen.*

Come let us pray to our God, and bow before him.  
*(We stand and read a Psalm)*

*Answer: Glory be to the Father and to the Son and to the Holy Spirit; as it was in the beginning, is now and ever shall be, world without end. Amen*

**Confession of Brokenness and Sin**

Let us bring our world and ourselves before God. Let us look at our world, at the Body of Christ gathered here in St. Peter's in the light of God's Word.

**Exodus 20: 1-17:** *I am the Lord your God, who brought you out of Egypt, out of the Land of slavery. (1) You shall have no other gods before me. (2) You shall not make yourself an idol in the form of anything in heaven above or on the earth beneath or in the waters below. You shall not bow down to them or worship them. (3) You shall not misuse the name of the Lord your God. (4) Remember the Sabbath day by keeping it holy. (5) Honour your father and your mother, so that you may live long in the land the Lord is giving you. (6) You shall not murder, (7) you shall not commit adultery, (8) you shall not steal. (9) you shall not give false testimony against your neighbour, (10) you shall not covet your neighbour's house, nor anything that belongs to him/ her.*

1. Sorrow and brokenness
  - 1.1 Brokenness and happenings affecting us in our world.
  - 1.2 Brokenness and sorrow in our families and places of work.
2. Minutes of the Previous Meeting
  - 2.1 What has not been done that should have been done?
  - 2.2 What more can we do that has not been done?



- 2.3 How have we neglected our calling?
- 2.4 How have we been unfaithful to our calling?
- 2.5 What brokenness has been experienced in our midst?
- 2.6 What needs to be taken up in our divine service?

*commandment. And the second is like it: "Love your neighbour as yourself." (Matt 22:37-40)*

Our Mission statement: to embody the love of Christ by reaching out as a servant people to those in need being united by the love of God into his family, to lead to commitment all who share in God's journey with our city by including them into the servant body of Christ being equipped by Christ to serve our community.

We turn to God and seek his forgiveness.

God's grace: *If we confess our sins, he is faithful and just and will forgive us our sins and purify us from all unrighteousness. (1 John 1:9)*

*Matt. 6:14 For if you forgive men when they sin against you, your heavenly Father will also forgive you. But if you do not forgive men their sins, your Father will not forgive your sins.*

Signs of God's grace in the body of Christ

Signs of faith, love and hope that we need to celebrate.

- 3. Matters Arising from the Minutes of the Previous Meeting
- 4. Remaining faithful to our calling
  - 4.1 Community - open
  - 4.2 Crowd - include
  - 4.3 Congregation - commit
  - 4.4 Committed – teach and equip
  - 4.5 Core – servant leaders

**God speaks to us**

Meditation

**Living as Body of Christ, strengthened by His Word to *fulfil the task***

**Equipped for the task through Christ giving Himself to us**

**Bringing our world, the body of Christ and ourselves to God**

Our Father

**Receiving the blessing from God**

Our God given task: *"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you."* (Matt 28:19)

God's will: *Jesus replied: "love the Lord your God with all your heart and with all your soul and with all your mind." This is the first and greatest*

## **Proposal for a Multi-Disciplinary Youth Counselling Centre – Initiated by St. Peter’s Lutheran Church**

### **1. Background**

The inner city of Pretoria, located in the heart of the City of Tshwane Metropolitan Area, has changed dramatically over the past 10 years. Both the social and racial transition required new and innovative responses from all role players. In the time a significant social movement emerged with the city, comprising of various church – community – based groups and initiatives.

The St. Peter’s Lutheran Church was a leading partner in some of the significant programmes that helped to create inner city social infra-structure.

- This church has experienced major transition from being an all white congregation in the early 1990’s to becoming a very diverse congregation in 2003, reflecting the composition of our city and of South Africa at large. A large percentage of the new community that has formed in St. Peter’s comprises black young people and students.
- This church is a member and donor church of the ecumenical partnership of Pretoria Community Ministries, an inner city community development organisation.
- This church is also one of the members of Yeast City Housing, the first social housing association in the City of Tshwane.

It has therefore clearly demonstrated a commitment to the inner city, a commitment to transform itself from within, but also a commitment to be part of the social transformation of the community in which it is located.

It is against this background, and from the perspective of hearing the voices of the inner city youth daily, that this proposal has been developed.

### **2. Needs analysis of inner city youth**

The inner city has always attracted young adults, who make the inner city their first home after leaving their families. These youngsters very often come from rural backgrounds and are thus faced with numerous challenges as they enter the inner city. But they are also young people with great potential, wanting to seize the many new opportunities that come their way. After consultation and unstructured interviews with numerous young people in the inner city, as well as with various groups, the following issues were raised as challenges that face the inner city youth currently:

- HIV/AIDS
- Unemployment
- Financial difficulties
- Housing: renting or buying property; the basic rights of tenants



Moral and ethical orientation  
Relationships  
Health issues  
Drugs  
Crime  
Trauma/ Rape  
Guidance counselling

Often young people in the city do not have the life skills yet to deal with the overwhelming challenges they are presented with. And yet, there is an eagerness to be equipped for life and to deal constructively with the many decisions that have to be made every single day.

### **3. Towards a Multi-Disciplinary Youth Counselling Centre**

Based on this needs assessment, and coming as a cry from the young people themselves, the concept of a Multi-Disciplinary Youth Counselling Centre has emerged. The idea of such a Centre has been on the agenda of the St. Peter's Lutheran church for a number of years, but the necessary facilities could not be identified. There is also a new momentum with the increased ownership and leadership taken by young people, as well as rising sense of synergy with other local initiatives and groups.

This proposal wants to present the vision and strategic outline of such a Multi-Disciplinary Youth Counselling Centre.

#### **3.1 Mission**

- The Multi-Disciplinary Youth Counselling Centre will offer a safe, friendly and hospitable space where young people from the inner city can experience fellowship, caring and love.
- It will be a space of listening, a space of dialogue, a space of learning and empowerment, and a space of healing and growth.
- The Centre will offer information on various topics, individual counselling, support groups, capacity-building workshops, a library & resource centre, a coffee bar & recreational area, and special events for fellowship and interaction.
- It will encourage peer counselling and support, but at the same time engage resource people/ organisation to complement what the Centre could offer.
- It will work in close relationship with various local organisation, forums and networks, to avoid duplication and to contribute to the broader movement of transformation.
- The centre will encourage volunteers to come forward from within the community who will then be trained and empowered to take responsibility for the centre.

### 3.2 Vision

We see whole and equipped young people, who deal creatively with challenging life issues, and who grow towards their full potential

### 3.3 Objectives

- O1 Providing a library & information service
- O2 Providing a coffee bar & recreation centre
- O3 Providing an advice centre – finance, unemployment, housing etc.
- O4 Providing individual counselling services
- O5 Providing an HIV/AIDS centre, offering information, advice & counselling
- O6 Providing a drug abuse centre, offering information, advice & counselling
- O7 Facilitating support groups
- O8 Offering leadership workshops
- O9 Offering parenting workshops
- O10 Trauma Centre for crisis and rape counselling

## 4. Proposed Venue for the Launch of the Centre

It has come to our attention that the property next to our church (**367 Van der Walt street Erf number 3344**) has been standing empty for quite some time. It is a government property and would be an ideal site for such a Centre for various reasons:

It is accessible as it is very central

It is accessible from the street, therefore has very few barriers, making it ideal for a counselling centre.

There are various rooms and outer buildings that could be used for support group meetings. It is therefore possible for it to function as a multi-disciplinary counselling centre.

There is open ground next to the house as well as behind the house for outdoor activities, such as volleyball, etc.

It is next to the St. Peter's church buildings, making management of the Centre easier, and offering plenty of safe parking to the counsellors who will be offering their services to the youth.

Various members of our congregation have offered their professional skills for counselling in this centre, and thus it is ideal that this site is right next door to the church.

## 5. Strategic Implementation Plan

Objectives	Outcomes	Activities	Responsible Persons/ Partners	Time Frame
Objective 1	Providing a Library & Information service	<ul style="list-style-type: none"> <li>- Offering resource material &amp; info on various topics, such as drugs, sexuality, crime homosexuality, abortion, HIV/AIDS, environment, etc.</li> <li>- providing access to the internet.</li> </ul>	St. Peters	May 2003
Objective 2	Providing a coffee bar & recreation	<ul style="list-style-type: none"> <li>- Coffee bar for fellowship &amp; dialogue</li> <li>- various games such as pool, darts, table tennis, volley ball field drawing young people, and offering constructive recreation.</li> </ul>	St. Peter's Youth Ministry, Berea Youth Forum, Inner City Churches Youth Forum	May 2003
Objective 3	Advice centre – finance, housing & unemployment	<ul style="list-style-type: none"> <li>- Drop-in advice &amp; information</li> <li>- individual consultations in fixed weekly hours on financial &amp; housing issues</li> <li>- regular workshops on finances: budgeting, opening of accounts, saving</li> <li>- regular workshops on housing: rights &amp; responsibilities of tenants/owners; participation in local resident forums</li> <li>- regular workshops on unemployment: writing of CV's, presenting yourself in an interview, job hunting, the do's &amp; don'ts, labour law</li> <li>- advising the youngsters on educational possibilities within the city</li> <li>- guidance counselling</li> </ul>	Yeast City Housing Berea Community Forum, Tshepo Dept. of Labour	June-July 2003
Objective 4	Individual counselling services	<ul style="list-style-type: none"> <li>- Regular weekly hours where a therapist, psychologists are available for counselling on various issues – encouraging peer counselling</li> <li>- training of lay counsellors</li> </ul>	Counsellors from the community UNISA St. Peter's	Aug 2003
Objective 5	HIV/AIDS Centre	<ul style="list-style-type: none"> <li>- Info, advice &amp; counselling</li> <li>- medical&amp; health advice with regard to HIV/AIDS</li> </ul>	ATTIC and Sediba Hope Health Department	May 2003

		- referral service to clinics & doctors		
Objective 6	Drug Abuse Centre	<ul style="list-style-type: none"> <li>- Info, advice &amp; counselling</li> <li>- medical &amp; health advice – referral service</li> <li>- basic health service to drug users</li> <li>- basic counselling and support of drug users</li> </ul>	Health Department Counsellors from the community PCM Street Ministry	June 2003
Objective 7	Facilitating support groups	- Facilitating support groups for people living with HIV/AIDS, people with drug problems, & unemployment	Counsellors from the community St. Peter's	May 2003
Objective 8	Providing leadership workshops	<ul style="list-style-type: none"> <li>- Developing a series of leadership workshops dealing with issues such as the moral and ethical challenges of our city, moral and ethical challenges of our global world, personal role &amp; responsibility in society and responsible citizenship</li> <li>- Developing a series of empowerment workshops focussing specifically on gender issues.</li> <li>- Training of counsellors from the youth community thereby empowering them for the future.</li> </ul>	Counsellors from the community St. Peter's	May 2003
Objective 9	Offering parenting workshops	<ul style="list-style-type: none"> <li>- Developing a series of parenting workshops dealing with issues of parenting</li> <li>- Providing a forum for discussing issues such as parenting and both parents working, parents and teenagers, etc.</li> <li>- Providing workshops on nutrition</li> <li>- Providing workshops on single parenting</li> </ul>	Counsellors and facilitators from the community, St. Peter's	June 2003
Objective 10	Trauma/ rape centre	- Offering the community a trauma centre with qualified professional to guide them through the stages of trauma specifically rape or abuse.	Counsellors, SAP, Health Department	June 2003

## 6. Performance Assessment

The programme will be assessed in terms of clearly identified Performance Indicator, per very Outcome, as outlined below. Tools will be developed to verify performance (means of verification).

Objectives	Performance Indicators	Means of Verification
Objective 1	<ul style="list-style-type: none"> <li>- May 2003 a well equipped resource centre with brochures, books, and video material</li> <li>- 30 young people per day benefiting from the info</li> <li>- 15 young people per day utilising the Internet</li> <li>- youth connected to local services/opportunities through the service of the Centre</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics/records of interviews held with young people.</li> </ul>
Objective 2	<ul style="list-style-type: none"> <li>- May 2003 a recreational centre with coffee bar, pool table, table tennis table, darts and a volley ball field</li> <li>- Coffee bar</li> <li>- 3 to 4 youth groups utilising the coffee bar and recreation facilities throughout the week.</li> <li>- 80 – 100 youths utilising the coffee bar and recreation centre per week.</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics of youth attendance</li> <li>- Youth coordinating committee assessing the centre according to needs of the youth</li> </ul>
Objective 3	<ul style="list-style-type: none"> <li>- June/July 2003 operational office with specific weekly hours offering advice on housing in the inner city</li> <li>- June/July 2003 operational office with specific weekly hours offering advice on personal finance</li> <li>- June/July 2003 regular workshops on housing, finances and unemployment and the job market</li> <li>- 15-20 young people being supported by the advice centre</li> </ul>	<ul style="list-style-type: none"> <li>- info database with statistics/records of individual interviews and attendance at workshops.</li> </ul>
Objective 4	<ul style="list-style-type: none"> <li>- Aug 2003 counselling rooms and facilities set up for individual counselling</li> <li>- A team of psychologists, therapists, social workers who will be available certain hours of the week to offer their services to the youth of the community.</li> <li>- 10-15 young people per week receiving professional counselling on various issues</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics/records of interviews held with young people</li> <li>- Progress reports compiled by counsellors</li> </ul>
Objective 5	<ul style="list-style-type: none"> <li>- May 2003 set up a HIV/AIDS advice and counselling centre</li> <li>- A team of professional HIV/AIDS counsellors offering their time certain hours of the week</li> <li>- Nurses offering medical advice and referrals certain hours of the week.</li> <li>- 20-25 young people being advised and referred by the</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics/records of interviews held with young people.</li> <li>- Records kept of all the referrals</li> <li>- Records kept of all medical or pharmaceutical help offered</li> </ul>

	HIV/AIDS centre.	
Objective 6	<ul style="list-style-type: none"> <li>- June 2003 Drug abuse centre setup with information on drug related issues</li> <li>- Regular weekly hours where counsellors offer their time to counsel youth on drug related issues</li> <li>- Basic medical help to drug abusers</li> <li>- Referral system in place and developing a network for referrals</li> <li>- 20-30 young people on a weekly bases will be guided through the process of drug rehabilitation</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics/records of interviews held with young people.</li> <li>- Records kept of all the referrals</li> <li>- Records kept of all medical or pharmaceutical help offered</li> </ul>
Objective 7	<ul style="list-style-type: none"> <li>- Facilitating support groups for people living with HIV/AIDS and youngsters living with drug problems and unemployment.</li> <li>- Regular support group meetings facilitated by a professional counsellor</li> <li>- Regular Workshops on related issues</li> <li>- Monthly workshops with an attendance of 20-30 youngsters</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics/records of all support group meetings and attendance.</li> <li>- Records kept of all workshops held</li> <li>- Progress reports compiled by counsellors</li> </ul>
Objective 8	<ul style="list-style-type: none"> <li>- May 2003 regular leadership workshops dealing with various issues of ethics, morals and responsible citizenship focussing on the role of the youth</li> <li>- Workshops offered focussing on moral and ethical discernment skills</li> <li>- A workshop facilitating team setup planning and implementing these workshops</li> <li>- Every second month workshops with 30-50 youngsters attending</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics and records of attendance at these workshops</li> <li>- Lists of topics discussed together with assessment feedback from the workshop.</li> </ul>
Objective 9	<ul style="list-style-type: none"> <li>- June 2003 regular workshops on issues related to parenting</li> <li>- A workshop facilitating team setup planning and implementing these workshops</li> <li>- 4-6 workshops a year with 20-30 parents attending</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics and records of attendance at these workshops</li> <li>- Lists of topics discussed together with assessment feedback from the workshop.</li> </ul>
Objective 10	<ul style="list-style-type: none"> <li>- June 2003 the opening of an trauma centre for rape and abuse counselling</li> </ul>	<ul style="list-style-type: none"> <li>- Info database with statistics and records</li> </ul>

## **7. Structures of Accountability**

A management committee will be put in place, made up of the leadership of St. Peter's, the youth, and 1 or 2 other community members. The youth in the leadership will be elected by the youth attending the centre thus also creating an empowerment opportunity. This committee together with a Centre coordinator will be responsible for the day-to-day running of the Centre, and will evaluate progress monthly.

Quarterly progress and financial reports will be made available to the Church Council of St. Peter's under whose auspices the Centre will run.

An annual report and audited financial statement will be available on request to funders, supporters and friends of the Centre.

## **8. Beneficiaries**

The direct beneficiaries will be the youth from the inner city. This will include youth participating in local churches, youth living in the residential areas of Berea-Burgers Park, the city centre and even Sunnyside, as well as at-risk youth who are involved with drugs and/or sex work, or homeless on the city streets. The inner city parents will also be direct beneficiaries of this centre.

The indirect beneficiaries will include the local community of Berea-Burgers Park, churches and other organisations that have identified the need for a more specialized youth outreach and support programme, as well as families that might be empowered indirectly through this service.

## **9. Networks & Partnerships**

Although this project is initiated and managed by St. Peter's, it will work in close conjunction with a number of local partners.

The Berea Community Forum and the Youth Forum that is now being created as a sub-forum of Berea

The Youth Forum of the City Centre Churches

Pretoria Community Ministries

Yeast City Housing, offering housing advice and support services

The Skinner Street Clinic & The Sammy Marks Clinic, Folong Clinic

ATTIC

The Sediba Hope Project: an inner city HIV/AIDS partnership

Consortium for Urban Transformation & the Burgers Park Village

Capital Protea Hotel

City of Tshwane Metropolitan Council

Gauteng Department of Health

Vista University

UNISA

Department of Labour

SAP

**10. Budget**

<b>Running Expenditure</b>		<b>Per year</b>
1.	Staff remuneration: - Coordinator's salary - Cleaning staff - Facilitators remuneration	100 000.00 20 800.00 6 000.00
2.	Coffee bar	2 000.00
3.	Telephone	29 000.00
4.	Communication and printing	30 000.00
5.	Water and lights	20 000.00
6.	Rental of property	???
7.	Bank Charges	5 000.00
8.	Audit fees	3 000.00
9.	Data base maintenance	500.00
10.	Insurance	8 000.00
11.	Maintenance buildings and property	5 000.00
	<b>Total</b>	<b>229 300.00</b>

<b>Capital Expenditure</b>		<b>Per year</b>
1.	Library (Bookshelves, tables and chairs)	12 000.00
2.	Computer centre (internet Café) (computers X 6 tables and chairs)	82 000.00
3.	Counselling rooms (table, easy chairs etc.)	8 000.00
4.	Coffee bar (fridge, mugs, urn, easy chairs, tables, bookshelves)	7 500.00
5.	Recreational centre (table tennis, pool table, volley ball field)	10 000.00
6.	Upgrading of centre (paint, garden etc)	5 000.00
7.	HIV/AIDS Centre	150 000.00
8.	Advice centre/office ( table, chair computer, bookshelf, filing cabinet)	15 000.00
9.	Workshop room/conference room (overhead, white board, chairs, tables)	25 000.00
	<b>Total Capital Expenditure</b>	<b>314 500.00</b>
	<b>Total Capital &amp; Running Expenditure</b>	<b>543 800.00</b>



**11. Request for Support**

See accompanying letter attached.